

Administration

Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

August 1, 2023

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #3 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated July 13, 2023, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #3 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. The corrective actions outlined in the Federal Planning Findings report must be addressed by the specific due dates. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LaDOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

DAVID EDMUND Digitally signed by DAVID EDMUND BARTELS

BARTELS Date: 2023.08.01 17:33:13-05'00'

David E. Bartels

Director of Planning and Program Development

cc: Laura Phillips, FHWA
Tina Athalone, LaDOTD



Public Transportation SectionPO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Eric Kalivoda, Secretary

July 13, 2023

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 3 Transit Element for Federal FY2023 – FY26

Dear Mr. Bartels:

We are requesting that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications reflected have been as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2023 FY2026 and replace with the attached updated Amendment #2 Summary Re-cap pages.
- Regional Planning Commission (RPC): The TIP amendment for the New Orleans UZA, has been outlined in the attached letters from RPC dated on May 16, 2023 and June 14, 2023. Please discard the previous submitted 2023 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne

Public Transportation Director

Michelle Horne

Attachments

Cc: Louisiana MPOs

Louisiana Urban Transit Systems

FTA Region VI Staff

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2023

Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2022 Fodoral Programa			1411	O / STATE		
2023 Federal Programs		Amount		quest Amt	-	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)						
UZA 200,000 to 999,999						
Baton Rouge (CATS)	I \$	8,115,705	\$	8,220,961	2	
Lafayette (LTS)	\$	3,685,670	\$	3,336,700	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	20,723,528	\$	20,723,528	2	
Shreveport (SPORTRAN)	\$	5,291,505	\$	5,416,600	2	
Total	\$	37,816,408	\$	37,697,789		
UZA 50,000 to 200,000	l					
Alexandria (ATRANS)	l \$	1,495,266	\$	2,307,981	2	
Hammond	\$	1,142,371	\$	1,092,000	2	
Houma (GET)	\$	2,826,241	\$	2,069,978	2	
Lake Charles (LCT)	\$	2,484,870	\$	1,654,490	2	
Monroe (MTS)	\$	2,242,225	\$	1,188,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	3,290,262	\$	3,290,262	2,3	Α
Total	\$	13,481,235	\$	11,602,711	•	
Louisiana State DOTD Programs						
Sec 5303 - Metropolitan Transportation Planning	\$	1,477,231	\$	1,113,613	2,3	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	385,761	\$	311,698	2,3	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,575,422	\$	1,093,220	3	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,046,775	\$	1,385,862	3	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	16,828,040	\$	26,818,930	3	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	297,721	\$	475,238	3	
CARES - Coronavirus Aid, Refief, and Economic Security	\$	-	\$	6,567,510	2	
Total	\$	22,610,950	\$	37,766,071	•	
Sec 5310 - Enhanced Mobility of Seniors & Individuals	with	Disabilities (C	apital/	Operating)		•
Baton Rouge	\$	800,242	\$	543,178	3	
Lafayette	\$	334,396	\$	238,106	3	
New Orleans	\$	1,366,319	\$	923,091	3	
Shreveport	\$	411,165	\$	288,763	3	
	\$	2,912,122	\$	1,993,138	3	
Flexible Funds - Other						
Lafayette - Low or No Emissions Grant (LTS)	\$	_	\$	1,260,000	2	
, ,	•		\$	2,310,000	6	
Baton Rouge - STP>200K (CATS)						

Louisiana Transit STIP - Federal FY 2023

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

Funds - Other						
Orleans (RTA) American Rescue Plan Act	\$	-	\$	59,483,654	10	
Baton Rouge (CATS) American Rescue Plan Acl	\$	-	\$	514,045	3	
Baton Rouge (CATS) Area of Persistent Poverty Grant			\$	670,000	3	
Algires Porint Facility Modernization and Maintance			\$	5,224,965	4	Α
	\$	•	\$	65,892,664	•	
Sec 5309 - Capital Investment Grants						
	\$	-	\$	-		
	\$	_	-\$	-		
Sec 5337 - State of Good Repair						
New Orleans (Rail)	\$	6,896,036	\$	6,896,036	2.3	
New Orleans (HOV)	\$	572,426	\$	572,426		
	Total \$	7,468,462	\$	7,468,462	•	
Sec 5339 - Bus & Bus Facilities Program						
Baton Rouge (CATS)	\$	667,151	\$	668,124	2	
Lafayette (capital assistance, bus replacment, parking facility, susbstation)	\$	301,153	\$	4,150,000	2	
Orleans (NORTA)	\$	1,576,759	\$	1,576,759	2,3	Α
Shreveport (SPORTRAN bus replacments)	\$	442,687	\$	477,000	2	
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,086,951	\$	-		
Louisiana (DOTD)	\$	4,000,000	\$	-		
Orleans (Jefferson) Bus Shelter			\$	1,600,000	4	Α
Orleans (Jefferson) Bus Associated Transit Improvements			\$	559,680	4	Α
Vehicle Replacement: Nine Paratransit & Three 23-Ft Buses			\$	1,840,320	4	Α
					=	
	\$	8,074,701	\$	10,871,883		
State Appropriation per MPO TIP						
Orleans Union Passenger Terminal Revovations			\$	4,000,000	12	Α
					_	

A = Amendment

- 1. FY 2023 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
- 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
- 8. Amount includes funding from sale of FTA capital assets to be used back in transit
- 9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
- 10. American Rescue Plan Act (ARP)
- 11. CARES funds at 100% federal share
- 12. MPO Request (see MPO TIP page for detailed Information)
- 13. Amount includes funding transferred from Louisiana FY 2022 FTA Rural 5339 funds

New Orleans Urban Area

Regional Planning Commission (RPC) (for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes) LADOTD Transit STIP 2023-2026

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

March 17, 2023

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 Transit TIP: New Orleans and St. Tammany UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA and St. Tammany (Mandeville-Covington and Slidell) for inclusion in the State Transportation Improvement Plan.

These amendments reflect the FY 2023 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace the previous versions of the FY 23 Transit TIP for each UZA in their entirety.

Investments in Asset Management are in line with achieving performance targets. In the New Orleans UZA, 49% of projects and 81% of funding in the FY 23 Transit TIP is dedicated to asset management, whether through the maintenance or procurement of vehicles, facilities, and rail infrastructure. A breakdown by asset category is below.

	Total	Percent	\$ Amount	\$Percent
Rolling Stock	14	34.1%	18,635,462	62.59%
Infrastructure	2	4.8%	2,000,000	6.72%
Facilities	3	7.3%	3,392,340	11.39%
Equipment	1	2.4%	52,000	0.17%

In the St. Tammany UZA, 50% of the projects and 9.7% of funding is for Rolling Stock maintenance.

The Policy Board and Commission approved these amendments on March 14, 2023. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jăson Sappington Deputy Director

Regional Planning Commission

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

cc: Michelle Bloomer - FTA Region VI

Tina Athalone - LADOTD Lona Hankins - RTA

Ninette Barrios – Jefferson Transit

Corey Faucheux - RPTA

Harolynn Sherman – Plaquemines Parish Perry Felarise – St. Tammany Parish

Project Pernand Response Vehicles, Operating Iotal Response Vehicles, Operating Iotal Response reventation Maintenance perating Assistance - Fixed Route perating Assistance - Paratransit tehab/Reno Enhance ADA Access troject Administration	Agency Region P Transit P Transit P Transit	Total Cost 1,670,398.8 1,670,298.8 1,670,398.8	\$4ction 5307		Section 5337 (HOV)	Section 5339	Section 5510	Other (see comments)	Total Federal	Local Match	Comments
Permand Response Vehicles, Operating oral Beglon TY-13 oral Beglon TY-13 oral Region Green Beglon Green	Region JP Transit JP Transit	1,670,398.8 1,670,398.8	3			Section 5339	Section 5510		Total Federal	Local Match	Comments
Permand Response Vehicles, Operating oral Region 17: 23 oral Region oral Region reventative Maintenance reperating Assistance - Fixed Route perating Assistance - Paratransit tehab/Reno Enhance ADA Access roject Administration	JP Transit JP Transit	1,670,198.8		San Jan Con Logica San San San			The second secon				
Permand Response Vehicles, Operating oral Region 17: 23 oral Region oral Region reventative Maintenance reperating Assistance - Fixed Route perating Assistance - Paratransit tehab/Reno Enhance ADA Access roject Administration	JP Transit JP Transit	1,670,198.8		the man was sometimes						No. of the control of	The same of the sa
ortal Region TY-25 fortal Region reventative Maintenance perating Assistance - Fired Route perating Assistance - Paratransit shab/Reno Enhance ADA Access rogical Administration	JP Transit JP Transit	1,670,198.8				serios de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición del composición dela	1,336,3190		1,336,319.0	334,075 8	新、京山市省、東京省、1870年 1870年
resentative Maintenance perating Assistance - Fised Route perating Assistance - Paratransit tehab/Reno Enhance ADA Access roject Administration	JP Transit	1,670,398.8		0.0	00	0.0	1,336,319.0	00	1,336,319 0	334,079.8	
perating Assistance - Fixed Route perating Assistance - Paratransit tehab/Reno Enhance ADA Access roject Administration	JP Transit		0.0	0.0		0.0	1,335,319.0	00	1,315,3190	334,079.8	
perating Assistance - Paratransit lehab/Reno Enhance ADA Access troject Administration		1,751,250	1,401,000			27. Jan. 1997.	<u> </u>	Barbara Caral	1,401,000	350,750	
lehab/Reno Enhance ADA Access troject Administration		4,741,476	2,370,738						2,370,736	2,370,738	,
roject Administration	JP Transit	329,269 940,425	263,415 752,340						263,415	65,854	
	JP Transit	30,000	24,000						752,34(i 24,000	188,085 6,000	F
Aisc Support Equipment	JP Transit	225,000	180,000						180,000	45,000	
chab/Renov Bus Terminal colorement Fixed Route Vehicles	JP Transit	25,000 593,750	20,000 475,000						20,000	5,000	
omunications Systems Equipment	JP Transit	56,250	45,000						475,000 45,000	118,750 11,250	,
andscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	
ecurity Equipment/Survellance IOV-Preventative Maintenance	JP Transit JP Transit	70,044 357,766	56,035		286,213	'	i		56,035	14,009	
hop Equipment	JP Transit	38,324			285,213	30,669			286,213 30,659	71,553	F
are Equipment	JP Transit	75,000				60,000		į	60,000	7,665 15,000	
eplacement Support Vehicle	JP Transit	65,000				52,000			52,000	13,000	E
eplacement Paratransit Vehicles us Signage	JP Transit JP Transit	117,500 125,000	İ			94,000 100,000	1	l	94,000 100,000	16,588	R
us Shelter	IP Transit	161,250			1	179,000			129,000	25,000 32,250	R . R
olal Jefferson FY-23	ļ	9,722,354	5,603,578	0	285,213	465,669	0		6,359,400	3,359,992	
otal Jefferson	Line the construction	9,722,304	5,603,528	0	286,213	465,669	이	CORC ACTAL PERSONNELS AND	5,355,400	3,359,997	the same and the s
reventative Maintenance (Bus)	RTA	15,676,250	12,541,000			Control Control of Specification	The state of the s		12,541,000	3,135,250	R:
reventative Maintenance (Bus)-Kenner	RTA	200,000	160,000	i		i		j	160,000	40,000	R
ecurity Equipment erry Services	RTA RTA	173,750 125,000	139,000 100,000	J	1			- 1	139,000	34,750	F/
erry Terminals	RTA	200,000	160,000						100,000	25,000 40,000	
nion Passenger Terminal Renovation	RTA	1,000,000	800,000	ļ	l		!	ļ	800,000	200,000	FA
reventative Maintenance (Ferry) reventative Maintenance (Rail)	RTA RTA	750,000	600,000	2 525 625	l	1	-		600,000	150,000	R
eventative Maintenance (Rail-HOV)	RTA	3,295,045 357,766		2,636,036	286,213		- 1	1	2,636,03£ 286,213	659,009 71,553	RS RS
op Equipment/Tamping Machine	RTA	900,000		720,000			-		720,000	180,006	K:
reetear Facility, Facility Equip /St. Charles Loop Phase 4	RTA	1,600,000		1,280,000		I			1,280,000	320,000	FA
reetcar Track Repairs/St. Charles Loop Phase 4 Brolton Barn: Replace Garage Doors	RTA RTA	2,500,000 275,000		2,000,000 220,000					2,000,000	500,000	IN
apoleon: Garage Door Replacement	RTA	50,000		40,000	l			ŀ	40,000	10,000	FA FA
me-Keeping Dispatch Software Replacements	RTA	1,200,000	ĺ		i	960,000		l	960,000	240,000	EC
indolph: Replace Garage Doors IO: Replace Gararge Doors	RTA RTA	150,000 42,625	i		l	120,000 34,100		ŀ	120,000	30,000	FA
perating Assistance	RYA	30,483,654		İ	l	34,100		30,483,654	34,100 30,483,654	B,525	FA American Rescue Plan
ehicle Replacement	ATA	18,600,000	Ī	l			i	18,600,000	18,600,000	ő	American Rescue Plan
RT Planning iority and Safety infrastructure	RTA RTA	7,500,000	1			1	1	7,500,000	7,500,000	0	American Rescue Plan
ganizational Software	RTA	2,400,000		- 1		ľ	1	2,400,000 500,000	2,400,000 \$00,000	9	American Rescue Plan American Rescue Plan
tal Orleans FY-23		87,979,090	14,500,000	6,896,036	286,213	1,114,100	0	59,483,654	82,280,003	5,699,087	Autherican Rescue Plan
ial Orleans		87,979,090	14,500,000	6.896,036	256,213	1,114,100 1,114,100	0	59,483,654	82,280,003	5,699,087	
hicie Regiacement	RPTA	306,250	245,000					27.2	245,000	61,250	
eventive Maintenance	RPTA	6,250	5,000	ļ		1	İ		245,000 5,000	61,250 1,250	#5 #S
oject Administration	RPTA	6,250	5,000	1			1		5,000	1,250	***
P Hardware P Software	RPTA RPTA	25,000 25,000	20,000 20,000			1	1	i	20,000	5,000	
placement Office Furniture	RPTA	18,750	15,000	1	ļ		i	- 1	20,000 15,000	5,000 3,750	
sal St. John/St. Cherles IY-23		347,500	310,000	0	0	0	0	0	310,000	27,500	
tel St. John/St. Cherles	L	387,500	310,000	0	o	0	0	0	310,000	77,500	
rry Preventative Maintenance	I	387,500	310,000	¥		ALCOHOL STORM	JS.	Ø.	310,000	77,500	and the second second
tal Plaquemines FY-23		387,500	110,000			0	0		310,000	77,500	85
tal Plaquemines	N. S. San and D.	387,500	310,000	اه		0	0		310,000	77,500	
	"如"的"现代"	表示。2006年10月2日		2015年2月20日海洋的岭					Cramental	And the Park	Charles Andrews Control of
And the second second second			······································	al consultation with	a same con construction	resident			-	The state of	
ITAL FY-23		100,146,793	20,723,528	6,896,036	572,426	1,579.769	1,336,319	59,483,654	90,591,772	9,546,159	
ITAL	Marie Company of Company	100,146,793	20,723,528	6,896,036	572,426	1,579,769	1,336,319	59,483,654	90,591,722	9,548,159	
	and the state of t	The above TIP ameru	iments (Hew Orlean	s Urbanized Area Tr	enella) werd	approved at the Man	ch 14, 2023 menting				
				MIT		7	0				
	Atatt Jev	vell, Chairman, St Chari	es Parish President	7700		-	₹				
				•							

					7		
			twee	Herr	1	Matt Jewell, Chairman, St Charles Parish President	Matt Jewell, Chairman,
	***	h 14, 2023 meeting	at the Marc	approved a	sit Elements) were	The above TIP amendments (St. Tammany, Transit Elements) were approved at the March 14, 2023 meeting.	The :
	3,290,262 3,050,262	3,290,262		0	3,290,262	6,340,524	Total FY23
	80,000	320,000			320,000	400,000	Preventive Maintenance
	2,970,262	2,970,262			2,970,262	5,940,524	Urban Operating Assistance
							The state of the s
	-	-					And the second of the second o
Comments	Local Match	Total Federal Local Match	5310	5311	Section 5307	Total Cost	Project
				Sanding of the sandin			
	Element	m - Transit Element	rogran	nent P	Improver	2023 St. Tammany Transportation Improvement Progra	2023 St. Ta
						The second secon	

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

April 12, 2023

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

In New Orleans, RTA has received congressional appropriation of Community Project funding to be used for extensive renovations of the Union Passenger Terminal, for the purposes of moving some administrative functions into the building. There has also been a small adjustment to East New Orleans Garage Doors to accurately reflect the region's 5339 funding.

The Policy Board and Commission approved these amendments on April 11, 2023. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA

Lona Hankins, RTA

Comments Commen
Comments 079.8 079.8 079.8 079.8 079.8 079.8 079.8 0.250 0.738 5.854 8.035 5.600 5.000 5.000 6.0000 6.0
079.8 079.8
2079.8 2079.8 30
079.8 079.8 079.8 079.8 0,250 0,250 0,250 0,250 0,350 0,550 0,500 0,500 0,500 0,500 0,500 0,600
079.8 079.8 079.8 079.8 0,250 6,250 6,354 6,354 6,000 6,000 6,000 6,000 7,000 7,000 7,000 8,750 8,750 8,750 4,000 4,000 5,000
0.79.8 0.75.0 R: 0.75.0 R: 0.78.5 S,85.4 R,0.05 S,0.00 S,0.00 F,0.00 R,7.50 R: 1,7.50 R: 4,0.00 S,0.00
079.8 0,250 0,250 0,250 0,250 0,358 5,854 5,800 5,000 5,000 5,000 7,100 8,750 8,750 4,000 4,000 5,000
8,750 R: 5,000 F. 6,000
0,250 R 0,738 5,554 8,085 F, 6,000 5,000 F, 7,000 F, 1,250 R 1,000 S 4,000 S 6,000 S 6,000 S 7,000 S 8,750 R 1,000 S 8,000 S 8
0,738 5,854 F. 6,000 5,000 F. 8,750 R 1,250 R 4,000 Securit 4,000 Securit
5,854 8,085 6,000 5,000 5,000 8,750 R 1,250 4,000 6,000 Securit
8,085 F. 6,000 5,000 5,000 8,750 R 1,250 4,000 4,000 Securit
6,000 5,000 5,000 8,750 1,250 4,000 4,000 5,000 8,000
5,000 5,000 F. 8,750 R 1,250 4,000 Securit
5,000 F. 8,750 R 1,250 4,000 Securit
8,750 R 1,250 4,000 4,009 Securit
1,250 4,000 4,009 Securit
4,000 4,009 Securit
4,009 Securit
1.553 R
7,665
5,000
3,000 EC
3,500 R:
5,000 R
2,250 R:
6,904
6,904
3866 P. 1086 L. S
5,250 R:
0,000 R
4,750 Securit
5,000
0,000 FA
0,000 F.
0,000 R
9,009 R
1,553 R
0,000
0,000 F
0,000
5,000 F
0.000 F.
0,000
0.000 F.
7,773 E
0,000 Community Project Fundin
0 American Rescue Plan
0 American Rescue Plan
0 American Rescue Plan
366 366 366 367 367 367 367 377 377 377

Priority and Safety Infrastructure	RTA	2,400,000	1 1		I	1		2,400,000	2,400,000	0	American Rescue Plan
Organizational Software	RTA	500,000						500,000	500,000	0	American Rescue Plan
Total Orleans FY-23		92,975,328	14,500,000	6,896,036	286,213	1,111,090	0	63,483,654	86,276,993	6,698,335	
Total Orleans		92,975,328	14,500,000	6,896,036			0	63,483,654	86,276,993		
医复数性性性 化二氯甲基乙基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	State of the state	######################################	Bartista Kalana	77.45% (TRO) (S)		See of the See of the See of the See	Transport to	1, -7, 97, 37, 32, 5, 23			
Vehicle Replacement	RPTA	306,250	245,000						245,000	61,250	RS
Preventive Maintenance	RPTA	6,250	5,000				1		5,000	1,250	RS
Project Administration	RPTA	6,250	5,000		1				5,000	1,250	
ADP Hardware	RPTA	25,000	20,000			1			20,000	5,000	
ADP Software	RPTA	25,000	20,000			,			20,000	5,000	
Replacement Office Furniture	RPTA	18,750	15,000		l	1			15,000	3,750	
Total St. John/St. Charles FY-23		387,500	310,000	0	0	0	0	0	310,000	77,500	
Total St. John/St. Charles		387,500	310,000	0	0	0	0	0	310,000	77,500	
はいいかい はいかいり かんかい カント・アンド ちゅう ちゅう 対象 教養 教養 大学 (1987年)	Market Market States	3455年10日2年15日的	LAX CATALOGUES	8418		The Mark Holland	对表 化二苯基甲基		MET AT THE SERVER		
Ferry Preventative Maintenance		387,500	310,000						310,000	77,500	RS
Total Plaquemines FY-23		387,500	310,000	0	0	0	0		310,000		•
Total Plaquemines		387,500	310,000	0	0	0	0		310,000		
(2) 本語の対象をおいます。	物交流的主要的	MARK SERVICE	对抗性性性的现在分词	新作品的基础	全人工为2000年的	即在这个个种人的	Carlo Carlo	Section Control	1987年1988年1988年	30个20年以前在2016年2月	malemakan leo
電視が必ずれたとの表現の意思を表現を表現である。	在在中间的	SECTION TO SECTION	经帐款 经共利的等级	经产品的	等的,他们也没有一个人的。	STATE OF THE STATE OF	THE REPORT OF THE PARTY OF THE	产品基金/10/2007	24 二次 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Well of Property	Application of the control of the co
TOTAL FY-23		105,143,030	20,723,528	6,896,036	572,426	1,576,759	1,336,319	63,483,654	94,588,712	10,554,318	
TOTAL		105,143,030	20,723,528	6,896,036	572,426	1,576,759	1,336,319	63,483,654	94,588,712		
ATTERNATION OF THE PARTY OF THE	RAME AND A STREET		63.933.004.005	OF THE PROPERTY.	CONTRACTOR DESCRIPTION	DEN SACRETARIO DE CARROLISTO	CONTRACTOR OF THE PARTY OF THE	100 TO 10	CATALOG SANTANION	ALTERNATION OF THE PROPERTY.	PHARMETERS IN THE STATE OF

* Dollars are in Thousands

* State of Good Repair Abbreviations: RS (Rolling Stock), FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of April 11, 2023 FY 2023 Transportation Improvement Program New Orleans Region - Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5339	Other	Local Match	Comments
ENO: Replace Garage Doors	RTA	38,863	31,090		7,773	
Union Passenger Terminal Renovations	RTA	5,000,000		4,000,000	1,000,000	Community Project Funding (CPF)

The above TIP Amendments (New Orleans transit element) were approved at the April 11, 2023 meeting

Matt Jewell, Chairman, St. Charles Parish President Matt Jewell

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 16, 2023

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan.

In Jefferson Parish, Jefferson Transit will use Rural funding from Section 5339 for the fiscal year 2022 for bus shelters and an added element of bus-associated transit improvements.

The Policy Board and Commission approved these amendments on May 09, 2023. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA

Lona Hankins, RTA

					ement Progr						
	ALCOHOLD CO.	STATE OF THE	是是是特别的代表	经被的证明的	经验证的	A SERVICE OF CORRECT	is the continue		4.27 Third Gal	"在你学生"。	
	1 .	1						Other			
Project	Agency	Total Cost	Section 5307		Section 5337 (HOV)	Section 5339	Section 5310	(see comments)	Total Federal	Local Match	Comments
en at out on the state of the s	En charge and a control		TO SECURE OF SECURE	2534F2564.7F9156	of the sale that the	的基本的政治和政治的	(15年7月18日) 2017年18日	经验证据的	3.5 S.M W. W.	经验的证明的	Maria Salah dalah salah sa
	Entrangential State (1900)	on the contract of the said with the	MENT CANADA AND AND AND	NAMES OF TAXABLE PARTY OF THE PARTY OF TAXABLE PARTY.	AÚ PRINCING OF GARACTORES O F	SPECIAL PROPERTY AND EXPLANATE	estitution in the second second	er dan antisana et albana herianan	and the design of the color of the color	on the creasing duties and	de la composito de la composit
Demand Response Vehicles, Operating	Region	1,670,398.8	NOOTE AND TO SEE STEELING OF	SIGNATURE CHECK SHOWS COM	Martines, pa-basinases	esselfelietetjistersser i rettigdetide	1,336,319.0	AND ARROWS THE THE PROPERTY OF THE	1,336,319.0	334,079.8	SERVICE SERVIC
Total Region FY-23	Region	1,670,398.8	0.0	0.0	0.0	0.0		0.0	1,336,319.0		
Total Region	- 	1,670,398.8	0.0			0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
	SMESSISSESSISSES										SARZHESSARTEY HASSA KAS
Preventative Maintenance	JP Transit	1,751,250	1,401,000						1,401,000	350,250	
Operating Assistance - Fixed Route	JP Transit	4,741,476	2,370,738						2,370,738	2,370,738	
Operating Assistance - Paratransit	JP Transit	329,269	263,419		1				263,415	65,854	
Rehab/Reno Enhance ADA Access	JP Transit	940,425	752,340						752,340	188,085	
Project Administration	JP Transit	30,000	24,000						24,000	6,000	
Misc Support Equipment	JP Transit	225,000	180,000		1				180,000	45,000	
Rehab/Renov Bus Terminal	JP Transit	25,000	20,000		1				20,000	5,000	
Replacement Fixed Route Vehicles	JP Transit	593,750	475,000						475,000	118,750	
Comunications Systems Equipment	JP Transit	56,250	45,000		1		i		45,000	11,250	
Landscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	
Security Equipment/Survellance	JP Transit	70,044	56,035						56,035	14,009	Secur
HOV-Preventative Maintenance	JP Transit	357,766			286,213				286,213	71,553	
Shop Equipment	JP Transit	38,324			ļ	30,669			30,659	7,665	
Fare Equipment	JP Transit	75,000				60,000		i	60,000	15,000	
Replacement Support Vehicle	JP Transit	65,000				52,000	!		52,000	13,000	1
Replacement Paratransit Vehicles	JP Transit	117,500				94,000			94,000	23,500	
Bus Signage	JP Transit	125,000				100,000			100,000	25,000	
Bus Shelter	JP Transit	161,250				129,000			129,000	32,250	
Bus Shelter	JP Transit	2,000,000		1				1,600,000	1,600,000	400,000	Rural 5339/FY22/
Bus Associated Transit Improvements	JP Transit	699,600	[1			559,680	559,680	139,920	Rural 5339/FY
Total Jefferson FY-23		9,722,304	5,603,528		286,213	465,669	0		8,515,080	3,906,824	
Total Jefferson		9,722,304	5,603,528	C	- 286,213	465,669	. 0		8,515,080	3,906,824	
SAMONE CONTRACTOR OF THE PROPERTY OF THE PARTY.	GATE SEALENDER	会会的现在分 种	第三人称形式的	社会的企业的			1880 / 二次提出的	化光光 经通过通知		THE SAME SHAPE	MARINE SERVICE SERVICE
Preventative Maintenance (Bus)	RTA	15,676,250	12,541,000						12,541,000	3,135,250	
Preventative Maintenance (Bus)-Kenner	RTA	200,000	160,000		į				160,000	40,000	
Security Equipment	RTA	173,750	139,000						139,000	34,750	Secur
Ferry Services	RTA	125,000	100,000						100,000	25,000	
Ferry Terminals	RTA	200,000	160,000						160,000	40,000	
Union Passenger Terminal Renovation	RTA	1,000,000	800,000						800,000	200,000	
Preventative Maintenance (Ferry)	RTA	750,000	600,000						600,000	150,000	
Preventative Maintenance (Rail)	RTA	3,295,045		2,636,036					2,636,036	659,009	
Preventative Maintenance (Rail-HOV)	RTA	357,766		ŀ	286,213				286,213	71,553	
Shop Equipment/Tamping Machine	RTA	900,000		720,000					720,000	180,000	
Streetcar Facility, Facility Equip./St. Charles Loop Phase 4	RTA	1,600,000		1,280,000			1		1,280,000	320,000	
Streetcar Track Repairs/St. Charles Loop Phase 4	RTA	2,500,000		2,000,000	1				2,000,000	500,000	
Carrolton Barn: Replace Garage Doors	RTA	275,000		220,000	1				220,000	55,000	
Napoleon: Garage Door Replacement	RTA	50,000		40,000	'l i				40,000	10,000	
Time-Keeping Dispatch Software Replacements	RTA	1,200,000				960,000			960,000	240,000	
Randolph: Replace Garage Doors	RTA	150,000				120,000			120,000	30,000	
ENO: Replace Gararge Doors	RTA	38,863				31,090			31,090	7,773	
Union Passenger Terminal Renovation	RTA	5,000,000						4,000,000	4,000,000	1,000,000	Community Project Fund
Operating Assistance	RTA	30,483,654	l		1			30,483,654	30,483,654	0	American Rescue P

Vehicle Replacement	RTA	18,600,000	1					18,600,000	18,600,000	0	American Rescue Plan
BRT Planning	RTA	7,500,000						7,500,000	7,500,000	0	American Rescue Plan
Priority and Safety Infrastructure	RTA	2,400,000						2,400,000	2,400,000	0	American Rescue Plan
Organizational Software	RTA	500,000						500,000	500,000	0	American Rescue Plan
Total Orleans FY-23		92,975,328	14,500,000	6,896,036	286,213	1,111,090	0	63,483,654	86,276,993		
Total Orleans		92,975,328	14,500,000	6,896,036	286,213	1,111,090	0	63,483,654			
A CHESTA SALE AND ASSESSED ASSESSED.	Franklik (1906)	40° 7750 Y 755 E S		erose deservisi	1491-7478-95782	的神术。主张自愿的	34年5月5日開発。日本日本省	建制设施的规模的 。	1400年2月18日的高级技术		AND AND SALES SHAPE SHAPE
Vehicle Replacement	RPTA	306,250	245,000						245,000		RS
Preventive Maintenance	RPTA	6,250	5,000						5,000	1,250	RS
Project Administration	RPTA	6,250	5,000						5,000	1,250	
ADP Hardware	RPTA	25,000	20,000						20,000	5,000	
ADP Software	RPTA	25,000	20,000						20,000	5,000	
Replacement Office Furniture	RPTA	18,750	15,000						15,000		
Total St. John/St. Charles FY-23		387,500	310,000	0	0	0	0	0	310,000		
Total St. John/St. Charles		387,500	310,000	0	0	0	0	0	310,000		
2079420007554 784 504 504 50	400044545466050		10000000000000000000000000000000000000	2002/16/2009/15	AND ALL SAME		TO HACK TO WAR	Service Services			
Ferry Preventative Maintenance		387,500	310,000						310,000	77,500	RS
Total Plaquemines FY-23		387,500		0	0	0	0		310,000		
Total Plaquemines		387,500	310,000	0	0	. 0	0		310,000	77,500	
The first of the property of the second seco	的新疆域。由由于在海岸	建设设施的	PARTICION SOFTER POR		建设	现的4000年166年	or server of	公共的基本的	一个人的人的人的人的人	e i supriori	and the second second
	E BROOK STANK	Various and the decision	and of the last of	The state of the s	Y WAR AND THE	質の対象を	abayaya ka ca	经验证的 。但是是不是	NA PARAMETER	经合体品量的企業或	AND STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, ST
TOTAL FY-23		105,143,030	20,723,528	6,896,036	572,426	1,576,759					
TOTAL		105,143,030		6,896,036	572,426	1,576,759	1,336,319	63,483,654	96,748,392		
AND THE PROPERTY OF THE PROPER	が一般など事が受けれ	"据文本法学"。 "是	以在中国的人。由于 国际企业	多一种的内容的	Repair of the SH	5000000000000000000000000000000000000	《设计程则是图》《诗数 篇	AGRICATION MEDICAL	Charles Andrews	和特別等為認識的的問題	2000年1月1日日本中国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国

^{*} Dollars are in Thousands
** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of May 09, 2023 FY 2023 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5339 (Rural)	Local Match	Comments
Bus Shelters	Jefferson	2,000,000	1,600,000	400,000	FY 22 Funding
Bus Associated Transit Improvements	Jefferson	699,600	559,680	139,920	FY 22 Funding

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

June 14, 2023

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 23 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan.

In New Orleans, RTA will be using FY22 Rural Section 5339 to replace nine paratransit vehicles & three 23-ft buses. Additionally, RTA will use FY22 Section 5307 Discretionary Passenger Ferry Grant for the modernization and rehabilitation of the Algiers Point Facility. Funds will be used to increase the functional square footage of the Algiers Point Ferry Terminal & restore the Lower Algiers Maintenance Facility to a state of good repair.

The Policy Board and Commission approved these amendments on June 13, 2023. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

cc:

Michelle Bloomer, FTA Lona Hankins, RTA

	9.86539248.664703.97			ition Improv	ement rius	(14111 - 114115					
				Constitution Control (Control Control Control)	A PROPERTY AND ADDRESS OF A STATE OF			to and the address with Tentrify the Address Miles Miles	Enterprise on the national and the	Mary Transport Comment	What is a second transfer of the last whole with the white which consider
	CALLEST AND A CONTROL STANDARD THE T	SERVICE CONTRACTOR AND SERVICE OF SERVICE CONTRACTOR AND SERVICE CONTRACTOR AND SERVICE CONTRACTOR AND SERVICE		PEOPLE STREET		Marke Children (A.)	COS SAMON PRO	Other	CONTRACTOR OF A STREET	00027527441327059	
Project	Agency	Total Cost	Section 5307	Section 5337 (Rail)	Section 5327 (HOV)	Section 5339	Section 5310	(see comments)	Total Federal	Local Match	Comments
		Total Cost	Gentleman 3307	Section 5357 (Rail)			1945 SKKS1955 KA				SALE CONTROL OF THE PARTY
signatural designation of the contract of the	CONTRACTOR STATE FOR	THE RESIDENCE OF THE SECRETARIES.	SECTION SOURCE STATE OF THE SECTION SE	CHEMP CHURCHEN IN SAFE	ACCOUNTACTORIST FACILITY	Above a second control to the	W. Brack Commonwer occur	No. 24 where with the former a	THE REAL PROPERTY.	MINUSEL PRINCE	THE P. LEWIS CO. LANSING MICH. SHELL SERVICE AND ADDRESS OF SIZE AND ADDRESS.
And the section of th		The Transport Little	CONTRACTOR MAN	SECTION AND DESIGNATION	5145 PROMESSA	STORY STREET	The Arthur Market	第四次公司的 第二次		A STATE OF THE STA	nation and a second
Demand Response Vehicles, Operating	Region	1,670,398.8	·				1,336,319.0		1,336,319.0	334,079.8	
Total Region FY-23		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Total Region		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
あるとのことのことできている。これできたのできたのできたのである。								的概念的《公司》			DOS AND DESIGNATION OF THE PERSON
	IP Transit	1,751,250	1,401,000						1,401,000	350,250	8
	P Transit	4,741,476	2,370,738				i		2,370,738	2,370,738	
	IP Transit	329,269	263,415						263,415	65,854	
	IP Transit	940,425	752,340						752,340	188,085	F
	IP Transit	30,000	24,000						24,000	6,000	
	IP Transit	225,000	180,000						180,000	45,000	
	IP Transit	25,000	20,000						20,000	5,000	F
	IP Transit	593,750	475,000				ĺ		475,000	118,750	F
	IP Transit	56,250	45,000				i i		45,000	11,250	
	IP Transit	20,000	16,000						16,000	4,000	
	IP Transit	70,044	56,035						56,035	14,009	Securit
	IP Transit	357,766			286,213		ļ i		286,213	71,553	A
	IP Transit	38,324				30,669			30,659	7,665	
	IP Transit	75,000				60,000	i		60,000	15,000	
	IP Transit	65,000				52,000			52,000	13,000	E
	IP Transit	117,500				94,000			94,000	23,500	6
	IP Transit	125,000				100,000			100,000	25,000	F
	IP Transit	161,250				129,000			129,000	32,250	, , , , , , , , , , , , , , , , , , ,
	IP Transit	2,000,000						1,600,000	1,600,000	400,000	Rural 5339/FY22/R
	IP Transit	699,600			200.000	444.440		559,680	559,680	139,920	Rural 5339/FY2
Total Jefferson FY-23		9,722,304	5,603,528		286,213	465,669	0		8,515,080	3,906,824	
Total Jefferson	94405d7405000	9,722,304	5,603,528		286,213	465,669	7 (ce) 20e4 ii 3 ii 5 i	and the second s	8,515,080	3,906,824	SAR SEAR STATE
	RTA	15,676,250	12,541,000	AL PROPERTY OF THE PARTY OF THE	220.024303.000904048	CANTE TO SERVE STORES	COMPACT RECEIPMENTS OF	Mark William Control of the City	12,541,000	3.135.250	R
	RTA	200,000	160,000						160,000	40.000	, r
	RTA	173,750	139,000						139,000	34,750	Securi
	RTA	125,000	100,000				ŀ		100,000	25,000	Jecum
	RTA '	200,000	160,000						160,000	40,000	F
	RTA	1,000,000	800,000				i		800,000	200,000	, f
	RTA	750,000	600,000						600,000	150,000	F
	RTA	3,295,045	000,000	2,636,036			!		2,636,036	659,009	
	RTA	357,766		2,030,030	286,213				286,213	71,553	F
	RTA	900,000		720,000	200,210				720,000	180,000	
	RTA	1,600,000		1,280,000					1,280,000	320,000	F
	RTA	2,500,000		2,000,000					2,000,000	500,000	
	RTA	275,000		220,000					220,000	55,000	F
	RTA	50,000		40,000					40,000	10,000	F
	RTA	1,200,000		.3,000		960,000			960,000	240,000	
	RTA	150,000				120,000			120,000	30,000	F
	RTA	38,863				31,090			31,090	7,773	F
	RTA	5,000,000				- 3,000		4,000,000	4,000,000	1,000,000	Community Project Funding
	RTA	30,483,654						30,483,654	30,483,654	0	American Rescue Pla

BRT Planning	RTA	7,500,000		1	1	1	1	7,500,000	7,500,000	o	American Rescue Plan
Priority and Safety Infrastructure	RTA	2,400,000						2,400,000	2,400,000	0	American Rescue Plan
Organizational Software	RTA	500,000			1			500,000	500,000	0	American Rescue Plan
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	2,300,400				1,840,320			1,840,320	460,080	Rural5339/FY 2022
Aligers Point Facility Modernization and Maintaince	RTA	6,531,206	5,224,965						5,224,965	1,306,241	Passanger Ferry Award/FY 2022/RS
Total Orleans FY-23		92,975,328	14,500,000	6,896,036	286,213	1,111,090	Ö	63,483,654	86,276,993	6,698,335	
Total Orleans		92,975,328	14,500,000			1,111,090		63,483,654	86,276,993	6,698,335	
2000年8月2日 - 1000年 - 1					图图书 经运输的	18.4 m 18.7 1989	的學術學學	C100-10-C-27-13390-2			SERVICE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,
Vehicle Replacement	RPTA	306,250	245,000						245,000	61,250	RS
Preventive Maintenance	RPTA	6,250	5,000			l			5,000	1,250	RS
Project Administration	RPTA	6,250	5,000			1			5,000	1,250	
ADP Hardware	RPTA	25,000	20,000						20,000	5,000	
ADP Software	RPTA	25,000	20,000						20,000	5,000	
Replacement Office Furniture	RPTA	18,750	15,000						15,000	3,750	
Total St. John/St. Charles FY-23		387,500				0	0	0	310,000	77,500	
Total St. John/St. Charles		387,500	310,000		i	<u> </u>	0	0	310,000	77,500	
Marting and State of the Control of	进制器的特别的				用的数据的 类的数据	CONTRACTOR OF STREET	25、经验2000年的2	对于特别的企业 等			Mark Company of the C
Ferry Preventative Maintenance		387,500	310,000						310,000	77,500	RS
Total Plaquemines FY-23		387,500	310,000		1 0	0	0		310,000	77,500	
Total Plaquemines		387,500	310,000		j c	0	0		310,000	77,500	
LEADING RESIDENCE OF A STATE OF A STATE OF THE STATE OF T	地名美国英国	entic activities.	为4年的10年的	第37年,中国共产共	SHEET PRINCES	产品等的的		为于原则的数据的	《深刻》的《这世》文学	的是实现,但是是是一种的。	THE RESIDENCE OF THE PARTY OF T
and the contract of the second second second second second second	A CHECKEN										NAME OF TAXABLE PARTY.
TOTAL FY-23		105,143,030	20,723,528		572,426			63,483,654	96,748,392	11,094,238	•
TOTAL	l	105,143,030	20,723,528						96,748,392	11,094,238	
and allowed the control of the contr	はなる。	用的外线数据	对于国际政场的公司	为是外的。但是我的的	ななななから、他の音楽	2000年2000年2000年	为外的产业的	现现在是代码的特殊的	经的企业的基本的	是自然的學學學	STREET, STREET

^{*} Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities), EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of June 13, 2023 FY 2023 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project		Estimated Cost	Other	Local Match	Comments
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	2,300,400	1,840,320	460,080	FY 2022 Rural 5339 Award
Algiers Point Facility Modernization and Maintenance		6,531,206	5,224,965	1,306,241	FY 2022 Passenger Ferry Award